

2015 New Haven Township Budget

Category	Budgeted Disbursements	Estimated Revenues	Levy	Net
Planning and Zoning Administration	\$14,000.00	\$10,000.00	\$0.00	(\$4,000.00)
Road and Bridge	\$150,000.00	\$25,989.00	\$50,000.00	(\$74,011.00)
State Road Tax		\$16,500.00		
Chloride		\$6,500.00		
State Aid		\$2,989.00		
Fire and First Responders	\$35,000.00	\$0.00	\$35,112.00	\$112.00
Cemetery	\$7,500.00	\$0.00	\$7,500.00	\$0.00
Other General Fund	\$50,000.00	\$28,400.00	\$22,500.00	\$900.00
Interest		\$4,500.00		
Land Rent		\$11,400.00		
Hall Rent		\$1,500.00		
Fire Signs		\$4,000.00		
Royalty Payments		\$4,000.00		
Ag MV Credit		\$3,000.00		
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$256,500.00	\$64,389.00	\$115,112.00	(\$76,999.00)

Notes:

1. Levy for 2015 was set at March 2014 Annual Town Meeting
2. Total Net deficit will be covered by reducing Cash Reserves