

2016 New Haven Township Budget

Category	Budgeted Disbursements	Estimated Revenues	Township Levy ¹	Net
Planning and Zoning Administration	\$15,000	\$13,000	\$0	(\$2,000)
Road and Bridge	\$170,000	\$27,536	\$50,000	(\$92,464)
State Road Tax		\$17,500		
Chloride		\$6,500		
State Aid		\$3,536		
School Roads ² (125th St and New Haven Rd)	\$1,000	\$0	\$0	(\$1,000)
Fire and First Responders	\$36,356	\$0	\$33,782	(\$2,574)
Cemeteries (part of General Fund)	\$7,500	\$0	\$7,500	\$0
Other General Fund	\$42,000	\$21,410	\$22,500	\$1,910
Interest		\$6,000		
Cropland Rent		\$5,810		
Hall Rent		\$1,500		
Quarry Royalty Payments		\$4,000		
State Ag Market Value Credit		\$4,100		
Debt Service	\$0	\$0	\$0	\$0
Transfers from Cash Reserves	\$0	\$96,128	\$0	\$96,128
TOTAL	\$271,856	\$158,074	\$113,782	\$0

Footnotes:

1. Township Levy for 2016 was set at March 2015 Annual Town Meeting.
2. Assumes spot repairs; no cost sharing with City of Pine Island or School.

Approved:

Supervisor: _____

Date: _____

Supervisor: _____

Date: _____

Supervisor: _____

Date: _____