

2017 New Haven Township Budget

Category	Budgeted Disbursements	Estimated Revenues	Township Levy ¹	Net
Planning and Zoning	\$20,000	\$20,000	\$0	\$0
Road and Bridge	\$140,000	\$28,135	\$50,000	(\$61,865)
State Road Tax		\$18,500		
Chloride		\$6,500		
State Aid		\$3,135		
Fire and First Responders	\$42,974	\$0	\$36,356	(\$6,618)
Cemeteries ²	\$7,500	\$0	\$7,500	\$0
Other General Fund	\$42,000	\$18,660	\$22,500	(\$840)
Interest		\$6,100		
Cropland Rent		\$5,810		
Hall Rent		\$1,250		
Quarry Royalty Payments		\$2,000		
State Ag Market Value Credit		\$3,500		
Debt Service	\$0	\$0	\$0	\$0
Transfers from Cash Reserves	\$0	\$69,323	\$0	\$69,323
TOTAL	\$252,474	\$136,118	\$116,356	\$0

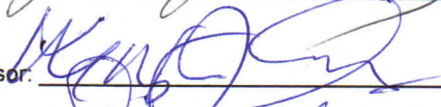
Footnotes:

1. Township Levy for 2017 was set at March 2016 Annual Town Meeting.
2. Included as part of General Fund.

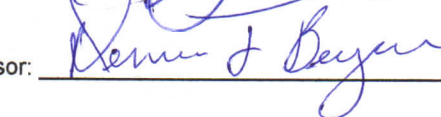
Approved:

Supervisor: 

Date: 2-14-17

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