

2018 New Haven Township Budget

Category	Budgeted Disbursements	Estimated Revenues	Township Levy ¹	Net
Planning and Zoning	\$24,000	\$24,000	\$0	\$0
Road and Bridge	\$170,000	\$49,360	\$55,000	(\$65,640)
State Road Tax		\$21,386		
Chloride		\$6,500		
State Aid		\$3,974		
Olmsted County Aid (CR 113)		\$17,500		
Fire and First Responders	\$45,093	\$0	\$42,974	(\$2,119)
Cemeteries ²	\$7,500	\$0	\$7,500	\$0
Other General Fund	\$42,000	\$18,660	\$22,500	(\$840)
Interest		\$6,100		
Cropland Rent		\$5,810		
Hall Rent		\$1,250		
Quarry Royalty Payments		\$2,000		
State Ag Market Value Credit		\$3,500		
Debt Service	\$0	\$0	\$0	\$0
Transfers from Cash Reserves	\$0	\$68,599	\$0	\$68,599
TOTAL	\$288,593	\$160,619	\$127,974	\$0

Footnotes:

1. Township Levy for 2018 was set at March 2017 Annual Town Meeting.
2. Included as part of General Fund.

Approved:

Supervisor: _____

Date: _____

Supervisor: _____

Date: _____

Supervisor: _____

Date: _____

Attest:

Clerk: _____

Date: _____