

2019 New Haven Township Budget

Category	Budgeted Disbursements	Estimated Revenues	Township Levy ¹	Net
Planning and Zoning	\$25,000	\$25,000	\$0	\$0
Road and Bridge	\$150,000	\$33,047	\$55,000	(\$61,953)
State Road Tax Allotment		\$21,667		
Chloride Payments from Patrons		\$7,500		
State Town Aid		\$3,775		
Other County Grants (PILT)		\$105		
Fire and First Responders	\$43,842		\$45,093	\$1,251
Cemeteries	\$7,500		\$7,500	\$0
General Fund	\$45,000	\$21,628	\$30,000	\$6,628
Bank Interest		\$10,000		
Cropland Rent		\$5,628		
Hall Rent		\$1,500		
Quarry Royalty Payments		\$500		
State Ag Market Value Credit		\$4,000		
Debt Service	\$0		\$0	\$0
Transfers from Cash Reserves				\$54,074
TOTALS	\$271,342	\$79,675	\$137,593	\$0

Footnote 1. Township Levy for 2019 was set by voters at March 2018 Annual Town Meeting

Approved:

Supervisor: _____

Date: _____

Supervisor: _____

Date: _____

Supervisor: _____

Date: _____

Attest:

Clerk: _____

Date: _____