

2020 New Haven Township Budget

Category	Budgeted Disbursements	Estimated Revenues	Township Levy ¹	Net
Planning and Zoning	\$25,000	\$25,000	\$0	\$0
Road and Bridge	\$150,000	\$41,412	\$55,000	(\$53,588)
State Road Tax Allotment		\$22,932		
Chloride Payments from Patrons		\$7,000		
State Town Aid		\$3,290		
State Disaster Aid		\$8,070		
Other County Grants (PILT)		\$120		
Fire and First Responders	\$49,699		\$45,093	(\$4,606)
Cemeteries	\$7,500		\$7,500	\$0
General Fund	\$45,000	\$20,028	\$30,000	\$5,028
Bank Interest		\$8,900		
Cropland Rent		\$5,628		
Hall Rent		\$1,500		
Quarry Royalty Payments		\$0		
State Ag Market Value Credit		\$4,000		
Debt Service	\$0		\$0	\$0
Transfers from Cash Reserves				\$53,166
TOTALS	\$277,199	\$86,440	\$137,593	\$0

Footnote 1. Township Levy for 2020 was set by voters at March 2019 Annual Town Meeting

Approved:

Supervisor: _____ *[Signed copy on file]* Date: 03/05/2020

Supervisor: _____ *[Signed copy on file]* Date: 03/05/2020

Supervisor: _____ *[Signed copy on file]* Date: 03/05/2020

Attest:

Clerk: _____ *[Signed copy on file]* Date: 03/05/2020