

Minnesota State Auditor
2014 Town Finances Report Excerpts for Olmsted County Townships
TAXES

| No. | Township | Pop | Tax Capacity | Tax Levy | Mill Rate | Mill Rate Rank | Special Assess Levy | Levy Per Capita | Per Cap Rank | Property Taxes | Total Revenues | Total Expend |
|-----|----------------|------|--------------|-----------|-----------|----------------|---------------------|-----------------|--------------|----------------|----------------|--------------|
| 1 | Cascade | 2860 | \$3,493,613 | \$712,068 | 20.38 | 18 | \$8,551 | \$249 | 10 | \$701,556 | \$741,667 | \$749,098 |
| 2 | Dover | 400 | \$1,141,953 | \$134,969 | 11.82 | 8 | \$0 | \$337 | 15 | \$128,433 | \$149,979 | \$142,309 |
| 3 | Elmira | 375 | \$1,054,987 | \$119,264 | 11.30 | 6 | \$0 | \$318 | 14 | \$106,133 | \$138,895 | \$101,191 |
| 4 | Eyota | 502 | \$1,275,960 | \$185,667 | 14.55 | 14 | \$0 | \$370 | 16 | \$166,845 | \$222,992 | \$190,645 |
| 5 | Farmington | 449 | \$1,253,689 | \$172,712 | 13.78 | 10 | \$0 | \$385 | 18 | \$176,573 | \$215,956 | \$220,609 |
| 6 | Haverhill | 1487 | \$2,397,384 | \$332,698 | 13.88 | 11 | \$0 | \$224 | 8 | \$215,836 | \$364,323 | \$280,591 |
| 7 | High Forest | 1007 | \$1,958,562 | \$159,995 | 8.17 | 3 | \$0 | \$159 | 3 | \$156,036 | \$188,350 | \$193,297 |
| 8 | Kalmar | 1072 | \$1,907,018 | \$300,203 | 15.74 | 15 | \$0 | \$280 | 13 | \$287,467 | \$359,778 | \$284,105 |
| 9 | Marion | 3848 | \$3,617,680 | \$425,909 | 11.77 | 7 | \$0 | \$111 | 2 | \$430,475 | \$480,333 | \$531,158 |
| 10 | New Haven | 1224 | \$1,760,985 | \$114,940 | 6.53 | 1 | \$0 | \$94 | 1 | \$136,727 | \$244,653 | \$329,670 |
| 11 | Orion | 620 | \$1,128,324 | \$109,335 | 9.69 | 4 | \$0 | \$176 | 4 | \$107,822 | \$128,818 | \$113,422 |
| 12 | Oronoco | 2294 | \$2,998,192 | \$424,994 | 14.18 | 13 | \$22,288 | \$185 | 5 | \$404,317 | \$491,278 | \$572,906 |
| 13 | Pleasant Grove | 834 | \$1,389,830 | \$226,014 | 16.26 | 16 | \$0 | \$271 | 12 | \$241,393 | \$264,538 | \$216,750 |
| 14 | Quincy | 356 | \$1,004,897 | \$80,373 | 8.00 | 2 | \$0 | \$226 | 9 | \$68,646 | \$108,869 | \$59,114 |
| 15 | Rochester | 1778 | \$3,771,355 | \$673,073 | 17.85 | 17 | \$0 | \$379 | 17 | \$679,037 | \$724,365 | \$824,096 |
| 16 | Rock Dell | 671 | \$1,281,749 | \$140,607 | 10.97 | 5 | \$0 | \$210 | 7 | \$138,634 | \$171,406 | \$136,962 |
| 17 | Salem | 1122 | \$1,666,614 | \$231,493 | 13.89 | 12 | \$0 | \$206 | 6 | \$207,235 | \$256,644 | \$275,884 |
| 18 | Viola | 612 | \$1,350,136 | \$160,462 | 11.88 | 9 | \$0 | \$262 | 11 | \$146,560 | \$178,006 | \$151,420 |

Notes:

1. Red column headings denote calculated columns that were added - not in State Auditor report
2. State Auditor data for 2015 will not be available until late November 2016
3. Haverhill Tax Levy and Property Taxes do not match - mill rate from Olm Co report correlates with prop taxes but not with tax levy

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RESERVES

| No. | Township | Pop | Total Expenditures | Cash Balance | Other Invest | Total Reserves | Resv Rank | Reserv Per Capita | Per Cap Rank | Reserv/ Expend Ratio | Res/Expd Ratio Rank |
|------------|-----------------|------------|---------------------------|---------------------|---------------------|-----------------------|------------------|--------------------------|---------------------|-----------------------------|----------------------------|
| 1 | Cascade | 2860 | \$749,098 | | | \$0 | 15 | \$0 | 15 | 0.00 | 15 |
| 2 | Dover | 400 | \$142,309 | \$126,755 | \$32,333 | \$159,088 | 11 | \$398 | 8 | 1.12 | 11 |
| 3 | Elmira | 375 | \$101,191 | \$93,190 | \$61,307 | \$154,497 | 12 | \$412 | 6 | 1.53 | 7 |
| 4 | Eyota | 502 | \$190,645 | \$252,071 | | \$252,071 | 6 | \$502 | 3 | 1.32 | 9 |
| 5 | Farmington | 449 | \$220,609 | -\$17,635 | | -\$17,635 | 18 | -\$39 | 18 | -0.08 | 18 |
| 6 | Haverhill | 1487 | \$280,591 | \$682,850 | \$2,440 | \$685,290 | 2 | \$461 | 4 | 2.44 | 1 |
| 7 | High Forest | 1007 | \$193,297 | \$182,531 | \$60,240 | \$242,771 | 7 | \$241 | 11 | 1.26 | 10 |
| 8 | Kalmar | 1072 | \$284,105 | \$503,428 | \$132,372 | \$635,800 | 3 | \$593 | 2 | 2.24 | 4 |
| 9 | Marion | 3848 | \$531,158 | | | \$0 | 15 | \$0 | 15 | 0.00 | 15 |
| 10 | New Haven | 1224 | \$329,670 | \$7,302 | \$778,505 | \$785,807 | 1 | \$642 | 1 | 2.38 | 3 |
| 11 | Orion | 620 | \$113,422 | | \$173,405 | \$173,405 | 10 | \$280 | 10 | 1.53 | 6 |
| 12 | Oronoco | 2294 | \$572,906 | \$450,859 | | \$450,859 | 4 | \$197 | 14 | 0.79 | 14 |
| 13 | Pleasant Grove | 834 | \$216,750 | \$353,311 | | \$353,311 | 5 | \$424 | 5 | 1.63 | 5 |
| 14 | Quincy | 356 | \$59,114 | \$111,966 | \$30,291 | \$142,257 | 14 | \$400 | 7 | 2.41 | 2 |
| 15 | Rochester | 1778 | \$824,096 | | | \$0 | 15 | \$0 | 15 | 0.00 | 15 |
| 16 | Rock Dell | 671 | \$136,962 | \$3,463 | \$144,744 | \$148,207 | 13 | \$221 | 12 | 1.08 | 12 |
| 17 | Salem | 1122 | \$275,884 | \$123,713 | \$105,777 | \$229,490 | 8 | \$205 | 13 | 0.83 | 13 |
| 18 | Viola | 612 | \$151,420 | \$200,441 | | \$200,441 | 9 | \$328 | 9 | 1.32 | 8 |

Notes:

1. Red column headings denote calculated columns that were added - not in State Auditor report
2. State Auditor data for 2015 will not be available until late November 2016
3. Reserves to Expenditures ratio column (second to last column) target 1.00 (one year reserves to expenditures)
4. Green highlighted cells in Reserves to Expenditures ratio column show townships within a target ratio in the range of 0.80 to 1.20
5. Townships with \$0 total reserves appear to be missing data - don't expect \$0 in checking account