

# *New Haven Township*

OLMSTED COUNTY, MINNESOTA – EST. 1858

PHONE: 507.356.8330 EMAIL: NHTOWNSHIP@BEVCOMM.NET

9024 COUNTY ROAD 3 NW, OROCOCO, MN 55960

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## **2023 Annual Meeting, March 14, 2023**

### **Tentative Agenda**

3:00 PM Pledge of Allegiance/Call to order by Town Clerk

Welcome comments from Clerk

Voters determine meeting Moderator

Voters set Agenda (this tentative agenda can be used if approved)

Review and approve 2022 Annual Town Meeting Minutes (reading of printed minutes may be dispensed upon motion)

Reading of Board of Audit Report – Clerk Donna Beyer

Rural Fire Association report – Supervisor Brian Hervey

Cemetery reports – Center Grove, Othello, St. Michaels

Written Road Report

(32.11 miles of township roads, 1280 population and 492 households)

Treasurer's Report and Financial Summary - Treasurer Robert Figy

2022 Auditor's Filing and 2023 Budget – Supervisor Dale Thomforde

Township Questions – Binding unless changed by subsequent meeting

- Voters Set 2024 Township Levy
  - The Town Board recommends a total 2024 levy of \$193,692 (+\$0)
    - Continue General Fund Levy of \$30,000 (+\$0)
    - Continue Road and Bridge Levy of \$98,170 (+\$0)
    - Continue Fire and First Resp Levy of \$56,522 (+\$0)
    - Continue Cemetery Levy of \$9,000 (+\$0)

- If the voters set the 2024 levy at the recommended \$193,692:
  - This results in a 0% increase from the 2023 levy
  - In 2014, the New Haven Township levy was cut by 50%. The 2024 recommended levy will continue the long-term plan of balancing revenues and expenditures, while targeting maintaining cash reserves of between \$300,000 and \$400,000.
- Voters set time and place for 2024 Annual Meeting
  - (Date set by law, March 12, 2024, with bad weather date of March 19, 2024)

The Town Board by resolution set the hours for next Annual Town Election from 5:00 PM – 8:00 PM. The Town Board recommends beginning the Annual Town Meeting at 3:00 PM at the Town Hall.
- Voters set a maximum that the town board may spend to commemorate events of historical significance to the town, to recognize volunteers, service efforts, and to recognize town officers, or to host or support a community celebration, under Minn. Stat. §365.10, subd. 12. (\$500.00 was spent in 2022 – 4H roadside/ditch cleanup) Town Board recommends an authorization of a maximum total of \$2,500 for 2023 for all above items.

Other items of Township business for discussion and possible action.

- Note: Only the town's supervisors are authorized to spend town funds. Voters never have express or implied authority to spend public funds. The supervisors may refuse to make a particular expenditure even if every voter at the annual meeting votes for the expenditure. Supervisors must remember that they, not the voters, are responsible for spending that does not follow the public purpose doctrine.

Motion to Adjourn

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## **Annual Town Meeting Minutes March 8, 2022**

The Pledge of Allegiance was recited and the 2022 Annual Town Meeting of New Haven Township was called to order by Clerk Dale Thomforde at about 3:00 PM. About 20 attendees/voters were present, including all current Town Board officers.

After welcoming comments, Clerk Thomforde requested nominations for a meeting moderator. Dave Klann (7143 75th St NW) nominated Dennis Beyer (7537 Co Rd 3 NW); seconded by Mary Andrist (11233 Co Rd 3 NW). No other nominations were made and the nominations were closed. The motion carried on a voice vote.

Clerk Thomforde turned the gavel over to Dennis Beyer as moderator of the meeting.

**Voters set the agenda** – Mary Andrist made a motion to approve the agenda as written in the handout packet; seconded by Dave Klann. The motion carried on a voice vote.

**Review 2021 Annual Town Meeting Minutes** – Dave Klann made a motion to dispense with a reading of the minutes and to approve the minutes as printed in the handout packet; seconded by Mary Andrist. The motion carried on a voice vote.

**Board of Audit** – Clerk Thomforde read the February 8, 2022, Board of Audit meeting minutes. A copy was also included in the handout packet. A minimum of two items per month were selected at random for audit and review. A financial summary for the year 2021 was also reviewed and approved during the audit. No anomalies were noted during the audit and all records were found to be in order and the audit was approved by motion.

**Rural Fire Association Report** – Supervisor Brian Hervey presented the report. Hervey is the Town Board representative to the PI Area Fire District. The Pine Island Fire Department has room for 27 fire fighters and is currently at 23. They are currently are training some high school students. Hervey reviewed a handout sheet showing the Fire District budgets and dues for the townships for years 2013 through 2022. The Rural Fire District is made up of 5 rural townships. Expenses are split between the townships and the City of Pine Island. The Pine Island Fire Department had 451 calls last year, up from 350 previous years. The dues for 2022 year will be \$56,259, very close to the budget. Staying close to the budget with the increase in calls is very good. They are shooting for an increase in budget of 4.89% for this year. Last year the City ordered a new pumper truck that will serve both the City and the townships, which should be delivered later this year. The Rural Fire District capital equipment fund will have a remaining balance of about \$500,000 after this year.

**Cemetery Reports** – Dave Klann spoke for Center Grove Cemetery. A financial report was included in the handout packet for the Annual Meeting. Mr. Klann said they finished all

their major projects this year. Mr. Klann said the \$3,000 contribution from the Town Board really helps. Mike Frost (10101 85th St NW), a member of the Othello Cemetery Board, spoke for Othello Cemetery. He said they appreciated the \$3,000 Township contribution this year, and that it went for mowing the lawn and upkeep. They had a large donation last year that paid for a new fence in the front of the cemetery. This last year, the same person gave another donation for the flag pole. Chris Hawkins (10234 105th St NW) spoke for the St. Michael’s Cemetery Board. He thanked the Township for the \$3,000 contribution this year, which will be used to help pay maintenance costs. They had to thin out the trees to the west that had overgrown the fence. They had some vandalism last year with someone driving through a fence on the south side which has been replaced. Moderator Beyer said the Township appreciates the hard work these groups put into maintaining the cemeteries.

**Road Report** – Clerk Thomforde reviewed the written road report from Mike Wood, the Township road contractor. A copy included in the handout packet. Bruening Rock Products was the road rock supplier last year, and will be again this year. The Township has 33.61 miles of township roads, and a population of about 1,261 with 485 households. A list of roads rocked in 2021 was provided in the report. Ditch cleaning was done on 88th Avenue. Extensions to a driveway culvert on 75th Ave NW were installed. Several roads were listed in the report where brush was removed from the road right-of-way (ROW).

**Treasurer’s Report** – Town Treasurer Bob Figy directed attention to the Pine Island Bank account summary statement in the handout packet. The following were the account balances for year-end 2021:

Checking Account	\$8,806.75
Money Market Deposit Account (MMDA)	\$216,773.78
Pine Island Bank CD 04-15-2022 2.58%	\$110,027.24
Pine Island Bank CD 12-01-2022 0.51%	\$100,621.45
Less Outstanding Check #4365	\$193.13
<b>Total Balance</b>	<b>\$436,036.09</b>

Treasurer Figy said that in his opinion, the Township is sitting pretty darn good.

Clerk Thomforde reviewed the Township Financial Summary for the last 3 years. Total cash reserves were up \$13,702.22 for the year, which was \$78,504.22 under the 2021 budget. Most of the increase in cash reserves is due to the \$67,263.22 in ARPA (American Rescue Plan Act) funds. A similar amount in ARPA funds should be received again this year.

**2021 Auditor Filing and 2022 Budget** – Clerk Thomforde reviewed revenues and expenditures for 2021, which will be filed with the MN State Auditor. For the year, revenues were up 18.5% to \$271,023.15, mostly due to the ARPA funds. Expenditures were down 9.8% for the year to \$257,320.93. The change in cash reserves was up \$13,702.22 for the year.

A chart showing the 2022 property tax mill rates for townships and some cities in Olmsted County was presented. New Haven Township still has the lowest mill rate of the 18 townships in Olmsted County for 2022.

A graph showing the 2007-2022 property tax historical mill rates for New Haven Township and adjoining Kalmar and Oronoco Townships was presented. The property tax mill rate in 2022 will remain lower than mill rates for Kalmar and Oronoco Township in 2022.

The budget for 2022 was reviewed, which included the 2022 levy approved at last year's Annual Meeting. With the anticipated revenues and disbursements, a surplus transfer to cash reserves of \$50,945 will balance the budget.

### **Township Questions – *Binding unless changed by subsequent Special Town Meeting***

**Voters set the 2023 Township Levy** – The Town Board recommended Voters set the 2023 Levy at \$193,692 (unchanged from 2022), including:

- Continue General Fund Levy at \$30,000
- Continue Road and Bridge Levy to \$98,170
- Continue Fire and First Responders Levy at \$56,522
- Continue Cemetery Levy to \$9,000

Mary Andrist made a motion to set the levy as recommend by the Town Board; seconded by Dave Klann. Moderator Beyer asked if there was any further discussion. Hearing none, a vote was called. The motion carried on a voice vote.

**Voters set the time and location for the 2022 Annual Town Meeting** – by law it must be held on March 14, 2023, with a bad weather date of March 21, 2023. Mary Andrist moved to keep the Annual Town meeting starting time at 3:00 PM at the Town Hall; seconded by Dave Klann. The motion carried on a voice vote.

The Town Board has set the time for the Annual Town election from 5:00 PM to 8:00 PM on Tuesday March 14, 2023.

**Special events** – Voters set a maximum that the Town Board may spend to commemorate an event of historical significance to the town, to recognize volunteers, service efforts, and to recognize town officers, or to host or support a community celebration, under Minn. Stat. §365.10, subd. 12. In 2021, \$500.00 was spent for 4H cemetery cleanup. The Town Board recommended an authorization of a total maximum of \$2,500 for 2022 for all of the above items. Dave Klann moved to set as recommended; seconded by Wendell Zwart (8383 75th Ave NW). The motion carried on a voice vote. Dave Klann commented that the 4H group did a great job cleaning up the Center Grove Cemetery.

### **Other items of Township business for discussion and possible action**

Wendell Zwart asked how much land does the Township have left with the Town Hall property. Town Board members answered that the Township has about 35 acres of cropland that

are leased out, and the remaining acreage is about 20 acres of pit and Town Hall property. The pit is being filled in with clean fill to reclaim the land. There are no plans to expand the pit.

Dave Klann thanked Denny Beyer for serving as supervisor for the last 18 years. Brian Hervey said it has been a pleasure to work with Denny Beyer. He has always been a wealth of information for him over the years. Hervey said having someone like Denny on the Board is like gold. Clerk Thomforde said Denny has been a mentor to him the last 10 years, and he would like to thank him. These accolades were followed by applause from the audience.

**Adjournment**

With no further business before the electors and no further comments or questions, Mary Andrist made a motion to adjourn, seconded by Dave Klann. The motion carried on a voice vote. The meeting adjourned at about 4:16 PM.

Approved by the Moderator,

Attest,

Date:

Date:

*[Signed copy on file]*

*[Signed copy on file]*

Dennis Beyer – Moderator

Dale J. Thomforde  
New Haven Town Clerk

# New Haven Township

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9024 COUNTY ROAD 3 NW, OROCOCO

## Board of Audit Meeting February 14, 2023

The Town Board met as the Board of Audit to review the financial records for the year 2022 kept by Treasurer Robert Figy and Clerk Donna Beyer. The Pledge of Allegiance was recited, and the meeting brought to order by Chair David Andrist. Supervisor Dale Thomforde and Supervisor Brian Hervey were present to meet quorum requirements. Also in attendance were Treasurer Figy and Clerk Beyer.

Thomforde made a motion that an audit of random disbursements, a selection of a minimum of two claims from each month, would adequately represent the attention to detail and accounting practices for the township, matching each disbursement to the claim receipt, check number, amount payee and month. The motion was seconded by Hervey and carried 3-0.

The following disbursements were audited:

MONTH	Disbursement 1	Disbursement 2	Disbursement 3
January	4371	4374	
February	20561	4579	
March	4390	4394	4396
April	4400	4408	
May	4412	4413	
June	4425	4427	
July	4441	4444	
August	4453	4459	
September	4461	4465	
October	4470	4475	
November	4478	4479	4484
December	20602	20604	

No discrepancies were noted, and the records appeared to be in order.

A summary of the 2022 Financials was reviewed. Hervey made a motion to approve the 2022 Financial Summary, seconded by Thomforde. The motion carried 3-0. The summary was signed by all the supervisors, the treasurer, and the clerk.

Thomforde made a motion finding that the audit is complete and accurate. The motion was seconded by Hervey and carried 3-0.

Chair Andrist adjourned the meeting at about 5:55 PM.

Approved by the Board,

Signed:

Attest:

Date:

Date:

*[Signed copy on file]*

David Andrist, Chair

Donna Beyer

For the New Haven Town Board

New Haven Township Clerk



**CENTER GROVE CEMETERY**

**DOUGLAS, MN**

**THE FOLLOWING IS THE FINANCIAL REPORT FOR 2020:**

<b>INCOME</b>	<b>\$13072.00</b>
<b>EXPENSES</b>	<b>\$5,350.00</b>
<b>NET GAIN</b>	<b>\$7,722.00</b>
<b>PERPETUAL CARE FUND</b>	<b>-\$7,550.00 at 3.7% usable funds if need</b>
<b>FUNDS CHECKING</b>	<b>\$ 172.00</b>

In 2022 the Center Grove Cemetery met all their planned goals. This included Maintenance, mowing and trimming. The season started off with a busy year with mowing and trimming but then slowed down to normal.

A main focus in 2022 was to send out a letter to all friends of the cemetery and family of loved one's buried at Center Grove Cemetery. We had a great response to this and that enabled us to add to the perpetual care fund as noted above. This will assure us of financial security to meet future expenses as they become necessary. Also, we had great referrals due to the website and sold some graves and at that time collected \$50.00 each toward the perpetual care fund.

Plans for 2023 will be continued maintenance and upkeep to maintain our beautiful cemetery.

Cost of a gravesite is \$300.00. Grave opening charges depend of the type of funeral and time of the year.

Our WEB SITE we designed and turned on in 2018 has resulted in inquires and some sales, you can check it out at [www.douglascentergrovecemetery.com](http://www.douglascentergrovecemetery.com) .

We would like to thank the New Haven Township for their continued support, this enables us to continue our maintenance and improvements. As in the past years Center Grove Cemetery has received monetary support and would appreciate your support for the year 2023.

David Klann 507-288-4391

Clint Larsen 507-273-5288

Galan Figy 507-252-0509

Nancy Busch 507-282-4520

Thank you

Center Grove Cemetery Board [www.douglascentergrovecemetery.com](http://www.douglascentergrovecemetery.com)

Michael Wood, LLC  
277732 590<sup>th</sup> St  
Mantorville, MN 55955  
507-273-2673

## 2022 Road Report

### Roads Rocked

1. Bruening Rock Products
  - River heights
  - 110 St NW (old 113)
  - 115 St NW
  - 100St NW
  - 105 St NW (west of 110)
  - 69 Ave & 91 St
  - 58 St NW (west of Co 105)
  - 75 Ave NW
  - 90 St NW
  - 60 Ave NW
  - New Haven Rd (City of Pine Island)

### Ditch cleaning

- 65 Ave NW & W Center St (Clean out intersection radiuses)
- 100 St NW (Kennedy Second time)

### Driveway pipes

### Brush cutting

- 110 ST NW (kitchen)
- 120 St NW
- 117 St NW
- New Haven Rd
- 85 St NW

**Frandsen Bank & Trust  
Pine Island, MN**

**New Haven Township  
December 31, 2022**

<b>Accounts</b>	<b>Current Balance</b>
ROAD & BRIDGE GENERAL FUND XXXX633	<b>\$7,691.76</b>
MONEY MARKET FUND XXXX457	<b>\$192,852.56</b>
CD 12-MONTH 12-01-2022 0.51% XX508	
CD 12 MO 4/15/23 .49% XXXXXXXX429	<b>\$100,245.82</b>
<b>Balance per Bank Statement</b>	<b>\$300,790.14</b>
Minus Check # 4497	\$220.00
<b>Plus uncompleted purchase of CD's</b>	<b>\$200,000.00</b>
<b>Total Deposits</b>	<b>\$500,570.14</b>

## New Haven Township Financial Summary

<u>Bank Account Balances</u>	<u>Year End 2020</u>	<u>Year End 2021</u>	<u>Year End 2022</u>
Checking Account	\$7,169.11	\$8,806.75	\$7,691.76
Minus Outstanding Checks	\$0.00	(\$193.13)	(\$220.00)
MMDA - Money Market Deposit Account	\$207,931.03	\$216,773.78	\$192,852.56
CDs - Certificates of Deposit	\$207,233.73	\$210,648.69	\$300,245.82
<b><u>Total Cash Reserves</u></b>	<b><u>\$422,333.87</u></b>	<b><u>\$436,036.09</u></b>	<b><u>\$500,570.14</u></b>
Cash Reserves Change from Previous Year	(\$56,486.40)	\$13,702.22	\$64,534.05
Budgeted Change in Cash Reserves	(\$53,166.00)	(\$64,802.00)	(\$50,945.00)
Under (Over) Budget	(\$3,320.40)	\$78,504.22	\$115,479.05
Adjustment for ARPA Funds + Annexation		(\$67,263.22)	(\$111,666.55)
Adjusted Under (Over) Budget	(\$3,320.40)	\$11,241.00	\$3,812.50

Reviewed:

Supervisor: \_\_\_\_\_ *[Andrist signed copy on file]* Date: \_\_\_\_\_ *[2-14-2023]*

Supervisor: \_\_\_\_\_ *[Hervey signed copy on file]* Date: \_\_\_\_\_ *[2-14-2023]*

Supervisor: \_\_\_\_\_ *[Thomforde signed copy on file]* Date: \_\_\_\_\_ *[2-14-2023]*

Treasurer: \_\_\_\_\_ *[Figy signed copy on file]* Date: \_\_\_\_\_ *[2-14-2023]*

Clerk: \_\_\_\_\_ *[Beyer signed copy on file]* Date: \_\_\_\_\_ *[2-14-2023]*

## MN State Auditor Cash Basis Reporting Form Excerpts

SECTION I: REVENUES	2020	2021	2022	2022 Change
1. Property Taxes	\$133,578.02	\$149,880.29	\$187,219.65	24.9%
17. FEDERAL - Coronavirus Relief Fund (ARPA Funds)	\$0.00	\$67,263.22	\$67,263.21	0.0%
19. STATE - Local Government Aid (PNP Election)	\$1,625.42	\$0.00	\$0.00	
21. STATE - Agricultural Market Value Credit	\$3,691.23	\$3,994.28	\$4,501.22	12.7%
25. STATE - Road Tax Allotment (through County)	\$22,931.62	\$21,113.30	\$31,543.16	49.4%
28. STATE - Town Aid (Dedicated by Resolution to Roads)	\$3,290.00	\$2,902.00	\$2,681.00	-7.6%
31. STATE - Other State Grants and Aids (Disaster Aid)	\$8,070.11	\$0.00	\$0.00	
33. COUNTY - Other Grants (Payments In Lieu of Taxes)	\$222.53	\$103.16	\$109.18	5.8%
35. Other Local Unit Grants (Special Meeting Fees)	\$0.00	\$0.00	\$375.00	
37. General Government (Candidate Filing Fees)	\$4.00	\$4.00	\$4.00	0.0%
39. Other Public Safety (Fire Signs and Burning Permits)	\$200.00	\$395.00	\$240.00	-39.2%
40. Streets (Chloride, Culverts, and Road Rock Reimburse)	\$12,313.70	\$11,825.30	\$18,878.60	59.6%
43. Parks and Recreation (Town Hall Rentals)	\$375.00	\$950.00	\$1,975.00	107.9%
48. Other Service Charges (P&Z permits and ROW Permits)	\$27,649.96	\$3,399.25	\$2,275.00	-33.1%
52. Investment Earnings (Checking, MMDA, and CDs)	\$9,394.03	\$3,900.35	\$2,638.05	-32.4%
53. All Other Revenue (Cropland Rent and Annexation)	\$5,293.00	\$5,293.00	\$49,731.79	839.6%
<b>54. TOTAL REVENUES</b>	<b>\$228,638.62</b>	<b>\$271,023.15</b>	<b>\$369,434.86</b>	<b>36.3%</b>

SECTION II: EXPENDITURES	2020	2021	2022	
1. Governing Board (Supervisors)	\$10,695.49	\$11,872.63	\$13,044.03	9.9%
2. Administration and Finance (Clerk and Treasurer)	\$11,903.41	\$12,478.81	\$14,922.19	19.6%
3. Other General Government (including elections and legal)	\$19,297.36	\$17,167.50	\$23,262.20	35.5%
11. Pine Island Rural Fire District	\$49,699.00	\$56,522.00	\$56,259.00	-0.5%
13. Other Protection (P&Z, Boards, and Commissions)	\$22,467.43	\$4,939.96	\$3,928.41	-20.5%
16. Street Maintenance	\$143,030.63	\$122,125.20	\$161,037.08	31.9%
17. Snow and Ice Removal	\$19,009.00	\$21,318.50	\$21,222.50	-0.5%
19. Street Lighting	\$893.00	\$910.33	\$909.90	0.0%
23. Other Sanitation (Gopher Bounties)	\$0.00	\$486.00	\$815.50	67.8%
47. Cemeteries	\$7,500.00	\$9,000.00	\$9,000.00	0.0%
49. All Other Current Expenditures (4H, Memorials)	\$629.70	\$500.00	\$500.00	0.0%
<b>59. TOTAL EXPENDITURES</b>	<b>\$285,125.02</b>	<b>\$257,320.93</b>	<b>\$304,900.81</b>	<b>18.5%</b>

SUMMARY	2020	2021	2022	
TOTAL REVENUES	\$228,638.62	\$271,023.15	\$369,434.86	36.3%
TOTAL EXPENDITURES	\$285,125.02	\$257,320.93	\$304,900.81	18.5%
<b>NET CHANGE IN CASH RESERVES</b>	<b>(\$56,486.40)</b>	<b>\$13,702.22</b>	<b>\$64,534.05</b>	

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 9024 COUNTY ROAD 3 NW, ORONOCO, MN 55960

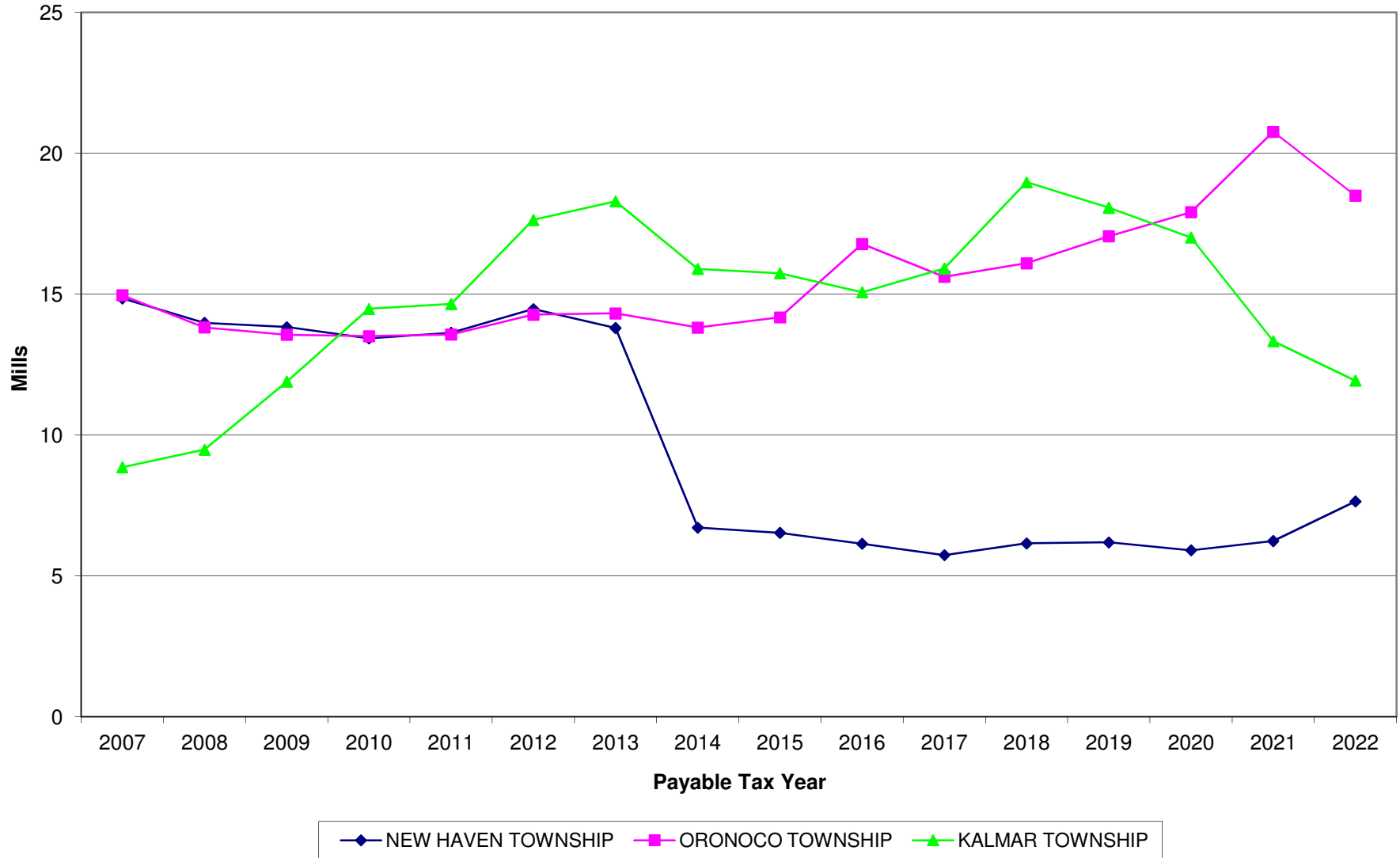
## 2022 Tax Mill Rates

TOWNSHIP	TAX MILL RATE	FACTOR	2022 CHANGE <sup>1</sup>
NEW HAVEN TOWNSHIP	7.642	1.00	+22.51%
ROCK DELL TOWNSHIP	8.488	1.11	-5.06%
ORION TOWNSHIP	9.295	1.22	-3.61%
QUINCY TOWNSHIP	9.323	1.22	-7.90%
DOVER TOWNSHIP	10.034	1.31	2.15%
HAVERHILL TOWNSHIP W 1/2	10.934	1.43	-12.95%
VIOLA TOWNSHIP	10.937	1.43	-2.61%
FARMINGTON TOWNSHIP	11.097	1.45	-0.45%
ELMIRA TOWNSHIP	11.824	1.55	+1.85%
KALMAR TOWNSHIP	11.928	1.56	-10.53%
PLEASANT GROVE TWP	12.336	1.61	-2.40%
MARION TOWNSHIP	12.688	1.66	-2.29%
EYOTA TOWNSHIP	12.941	1.69	-9.00%
HIGH FOREST TOWNSHIP	13.401	1.75	-0.06%
SALEM TOWNSHIP	15.527	2.03	-2.45%
ORONOCO TOWNSHIP	18.596	2.43	-10.43%
ROCHESTER TOWNSHIP	20.066	2.63	+1.11%
CASCADE TOWNSHIP	22.018	2.88	-1.49%
<b>CITY</b>			
CITY OF ORONOCO	37.574	4.92	+0.97%
ROCHESTER CITY	49.624	6.49	+2.86%
CITY OF BYRON	67.409	8.82	-1.52%
PINE ISLAND CITY	86.731	11.35	+2.14%
<b>COUNTY</b>			
OLMSTED COUNTY	50.696	NA <sup>2</sup>	+4.24%

<sup>1</sup> Does not factor in changes in assessed taxable market values.

<sup>2</sup> All municipalities pay Olmsted County property taxes in addition to the municipality property taxes.

### Historical Property Tax Mill Rates



Source: <https://www.olmstedcounty.gov/residents/land-property/property-taxes/understanding-property-taxes>

## 2023 New Haven Township Budget

Category	Budgeted Disbursements	Estimated Revenues	Township Levy <sup>1</sup>	Net
Planning and Zoning	\$2,500	\$0	\$0	(\$2,500)
Road and Bridge	\$116,000	\$36,321	\$98,170	\$18,491
State Road Tax Allotment		\$22,611		
Chloride Payments from Patrons		\$11,000		
State Town Aid		\$2,600		
State Disaster Aid		\$0		
Other County Grants (PILT)		\$110		
ARPA Funds (Road Rock)	\$67,263	\$0	\$0	(\$67,263)
Fire and First Responders	\$57,000		\$56,522	(\$478)
Cemeteries	\$9,000		\$9,000	\$0
General Fund	\$53,000	\$22,030	\$30,000	(\$970)
Bank Interest		\$9,600		
Cropland Rent		\$5,930		
Hall Rent		\$1,500		
ROW Permits		\$500		
Annexation		\$0		
State Ag Market Value Credit		\$4,500		
Debt Service	\$0		\$0	\$0
Transfers to (from) Cash Reserves				(\$52,720)
<b>TOTALS</b>	<b>\$304,763</b>	<b>\$58,351</b>	<b>\$193,692</b>	<b>\$0</b>

Footnote 1. Township Levy for 2023 was set by voters at March 2022 Annual Town Meeting

Approved by the Town Board March 7, 2023

Signed copy on file.