

New Haven Township

OLMSTED COUNTY, MINNESOTA – EST. 1858

PHONE: 507.356.8330 [EMAIL: NHTOWNSHIP@BEVCOMM.NET](mailto:NHTOWNSHIP@BEVCOMM.NET)

9024 COUNTY ROAD 3 NW, OROCOCO, MN 55960

2026 New Haven Township Annual Meeting March 10, 2026

3:00 PM Pledge of Allegiance/Call to order by Town Clerk

Welcome comments from Clerk

Voters choose meeting Moderator by nomination and vote

Voters set Agenda

Approve 2025 Annual Town Meeting Minutes (reading of printed minutes may be dispensed upon motion)

Reading of Board of Audit Report – Clerk Bonnie Kosmicki

Rural Fire Association Report – Supervisor Ann Fahy-Gust

Township Cooperative Planning Association Report - Supervisor David Andrist

Planning and Zoning Permits - Supervisor David Andrist

Cemetery Reports – Center Grove, Othello, St. Michaels

Written Road Report (31.68 miles of township roads, 1292 population and 513 households)

Property Tax Mill Rates - Supervisor Dale Thomforde

Financial Summary - Supervisor Dale Thomforde

2025 Year End Treasurer’s Report - Treasurer Chris Hawkins

2026 Budget – Treasurer Chris Hawkins

Township Questions – Binding unless changed by subsequent Town Meeting

- Voters Set 2027 Township Levy, Board recommends \$258,000 - 14.2% increase
- Voters set time and place for 2027 Annual Meeting (Date set by law, March 9, 2027, with bad weather date of March 17, 2027)
- The Town Board by resolution set the hours for Annual Town Election from 5:00 PM – 8:00 PM. The Town Board recommends beginning the Annual Town Meeting at 3:00 PM at the Town Hall.
- Voters set a maximum that the town board may spend to commemorate events of historical significance to the town, to recognize volunteers, service efforts, and to recognize town officers, or to host or support a community celebration, under Minn. Stat. §365.10, subd. 12. (2025 – \$500.00 4H roadside cleanup, \$134.59 memorial flowers) Town Board recommends an authorization of a maximum total of \$2,500 for 2026 for all above items.

Adjournment

New Haven Township

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9024 COUNTY ROAD 3 NW, OROCOCO, MN 55960

Annual Town Meeting Minutes March 11, 2025

Following the Pledge of Allegiance, the 2025 Annual Town Meeting of New Haven Township was called to order by Clerk Bonnie Kosmicki at 3:00 PM. Approximately 23 township electors and two visitors were in attendance, including all current Town Board officers Thomforde, Andrist and Fahy-Gust as well as, Clerk Kosmicki and Deputy Treasurer Walters.

After welcoming comments, Clerk Kosmicki called for nominations for a moderator. Butch Owens, 12001 New Haven Rd NW, Pine Island, nominated Ann Fahy-Gust. No other nominations were put forward and nominations were closed. The motion carried by hand count, with none dissenting.

Ann Fahy-Gust took responsibility for the moderating the meeting for the duration.

Voters set the agenda – Butch Owens made a motion to set the agenda as written. The motion was seconded by Vince Fangman, 11724 110th Ave NW, Pine Island. Motion carried with a voice vote.

Review and approve 2024 Annual Town Meeting minutes Mark Gunderson 8649 85th St NW, Pine Island made a motion to dispense with the reading of the minutes and to approve the minutes as written. Motion was seconded by Mike Frost 10101 85th St NW, Pine Island. Motion carried via voice vote. A motion to approve 2024 meeting minutes as written was made by Jerry Berg 13040 New Haven Rd NW, Pine Island. Butch Owens seconded the motion. Motion carried via voice vote.

Reading of Board of Audit Report – Clerk Kosmicki read the February 11, 2025 Board of Audit meeting minutes. A copy of these minutes was included in the packet handout provided to the electors. The Board of Audit was attended by the Town Board Supervisors, Clerk Kosmicki and Deputy Treasurer Walters. A minimum of 2 disbursements per month of 2024 were selected at random from a CTAS disbursement log for audit and review. The recording of these disbursements was compared between treasurer's, clerk's and CTAS record. One discrepancy was noted. Check number 4691 was not on the treasure's record but was accounted for in the bank statement. Board of Audit meeting minutes have been posted and were made available in the annual meeting packet. A financial summary for the year 2024 was also reviewed and signed by the Town Board during the audit. No one offered questions or concerns regarding the Board of Audit report.

Rural Fire Association Report – Supervisor Ann Fahy-Gust reported on the Rural Fire Association which consists of five townships. Costs for services are shared between participating townships. Total costs for 2024 were \$186,871.13. New Haven's share is \$61,490.00. This is a decrease from 2023 expenditures which were \$67,349.00. This decrease in cost is accounted for due to being fully staffed thereby reducing training costs. The Rural Fire Association decided that 50% of total dues owed will be paid in April, and the remaining portion held in reserve by the townships until such time the Rural Fire Association deems it necessary to utilize the funds. There is no expectation to need additional equipment in the near future as the 1993 tanker was replaced in 2024. A program was purchased by the association to track data in order to provide a more thorough analysis of resources (personnel) used during calls, what type of calls, day and time of calls, response time, etc. The need for lift assist is trending

MODERATOR APPROVED MINUTES

March 11, 2025

upward, there is no billing back for these calls. This will be a data point that will be tracked. Other item of note, in 2024, due to the amount of funds held by the Rural Fire Association, the association met the threshold to be deemed a special district by the State Auditor thereby requiring an audit be submitted. The cost of an audit ranges from \$11,000.00 to \$25,000.00. There were five checks written in 2024. An extension was requested and granted. Another advantage of townships holding funds until needed is that the Rural Fire Association will then be under the financial threshold triggering an audit and subsequent cost. The Pine Island Fire Department was approximately 3% under budget in 2024.

TCPA (Township Cooperative Planning Association) Report – Supervisor Andrist gave a report of the planning and zoning activities of 2024 performed by TCPA for the township. A copy of a draft of the Cannabis Ordinance was provided in the packet. Andrist will inform TCPA at their next meeting that New Haven Township Board had no edits or further revisions to the proposed ordinance. There is only one commercial property in New Haven Township that would be eligible for a cannabis wholesale/retail license. In the event it is sold and a license is ultimately granted, New Haven Township would be responsible to grant a conditional use permit outlining the conditions. After the fifteen townships have reached agreement on a final version of the ordinance, a public hearing will be held.

Planning and Zoning – Supervisor Andrist provided a summary of permits and zoning requests submitted in 2024. A chart of all permit requests was provided. There were 48 building permits issued, 14 zoning permits and 13 dwelling permits.

Cemetery Reports –

Center Grove Cemetery provided a written report. They were able meet all their planned goals including routine maintenance, removal of two large trees, tree trimming project, and updating records. Their website has been effective to increase inquiries about the cemetery and increase growth. Burial sites cost has increased from \$300.00 to \$500.00. 2024 income was \$8616.50, expenses were \$6592.28 for a net profit of \$2024.22. New Haven Township was thanked for the continued support. Center Grove Cemetery Board requests \$3000.00 for 2025 payable to Center Grove Cemetery

Othello Cemetery – Mike Frost, representing Othello Cemetery Board reported expenses of \$4060.00 for lawn care. A dead oak tree needed to be removed. Appreciation was expressed for the continued support of the township to help with expenses and keep things going.

St. Michaels Cemetery – Vince Fangman thanked the township for the continued donation to support the cemetery. There were no unexpected expenses.

Fahy-Gust thanked the cemetery boards for maintaining upkeep and records and keeping everything looking nice.

Road Report – Michael Wood was not present but did provide a written road report. Fahy-Gust provided a summary. New Haven Township maintains 31.68 miles of road, there are 1285 residents and 507 households. Not all live on a township road, not all rocky roads are maintained by the township and some are the responsibility of the county. Seven roads were rocky in 2024. There is usually a three-year rotation to rock each road. Mr. Wood's report included the location of tree removal and ditch clean out. Andrist serves as the supervisor overseeing road maintenance and other reported issues. Mike Wood LLC's quote was accepted and is the primary road maintenance company for the next two years. Kory Weis's quote was accepted as the primary company for mowing and plowing at the townhall. Andrist reported that

a new gate will be installed in order to prevent anyone from dumping in the quarry. The neighbor is amenable to a gate being installed. Vince Fangman suggested having Mike blade the edges of 110th Ave in order to crown the road to prevent erosion. Mark Gunderson asked if there is an ordinance regulating where a driveway can be placed to prevent water erosion. Andrist stated there is no ordinance providing guidance for this. There were several letters sent to residents this year informing them that their asphalt driveway is subject to damage due to being too high and extended out far enough into the road ROW that the wing of the plow could catch it and that the township would not be responsible for the expense should damage occur.

Treasurer's Report – Deputy Treasurer Hannah Walters gave a detailed report of the financial standing of the Township at the end of December 2024. This information was also included in the Annual Meeting packet. The following were the account balances as of December 31, 2024.

Frandsen Bank and Trust

Checking Account	\$	3,861.99
Money Market Fund	\$	160,953.43
Less Outstanding Checks	\$	152.50
Total Bank Balance	\$	164,815.42

LPL Investments

Frandsen Bank	4.4% 08/22/2025	\$	100,000.00
Wells Fargo of South Dakota,	5.2% 3/04/2025	\$	50,000.00
Flagstar Bank	4.7% (semi-annual) 7/25/2025	\$	100,000.00
Total Investments		\$	250,000.00
Total Deposits		\$	414,662.92

New Haven Township Financial Summary – Walters presented the Township Financial Summary which showed the year end summary for the past 3 years. The total cash reserves at the end of December 2024 were \$414,662.92. This resulted in a deficit \$32,850.01. The 2024 budget was set to result in a deficit of \$50,495.00 thereby bringing the final total to \$17,644.99 under budget. They voter approved levy was \$193,692.00. The levy was voted to increase in 2025 by 10% at the last annual meeting.

2025 Budget – Thomforde presented a thorough report for the breakdown of expenditures and income for the last 3 years. Property taxes are budgeted to increase in 2025 based on the levy increase of 10%. Some 2025 budget line items are exact amounts as they have been accounted for, some items are estimated as best can be based on trends. Cropland rent is set until next year when quotes will be requested again for rental in 2026. There are no known annexations at the time. Expenses for street maintenance have been consistent; snow and ice removal has fluctuated significantly over the last several years due to amount of snow. Total expenses are expected to increase by 5.4%. An elector asked a question regarding line 23, Gopher Bounties, and whether this was something townships were obligated to pay. Thomforde responded that each township sets their own gopher bounty and are not required to pay. Adults and kids participate in collecting gopher feet or tails. The bounty is set at the upcoming reorganization meeting. Clerk Kosmicki commented that the board had previously decided to limit rental of the townhall to New Haven Township residents only. Carl Mancilman, 12408 Cty Rd 3 NW, asked if the townhall would be available to the Pine Island Lions Tractor Club when they have the tractor parade. This was available to them last year, as long as there is a township resident present, it will be available to the club again. There were no additional questions regarding the budget.

Property Tax Mill Rates – Supervisor Thomforde noted that the levy set in 2024 for 2025 will be reflected in property tax bills for 2025. Thomforde presented expert, educational information

on how property taxes are calculated. The county sets the mill rate based upon taxable market value. The levy amount is spread among all taxable properties. As in previous years, Thomforde provided a table depicting 2024 Property Tax Mills rate for all townships in Olmsted County and several cities. New Haven has the lowest mill rate in the county. Ninety percent of property taxes go to schools and the county, only about 10% actually goes to the township. 2025 mill rates have not been made available yet, however, New Haven township will most likely remain the lowest in the county. Valuation of property was significantly increased in 2024 which accounts for the mill rate dropping by 13% even though the levy remained constant. Thomforde provided a line chart depicting historically mill rates of New Haven, Oronoco, and Kalmar townships. Thomforde provided a thorough overview of fluctuations of mill rates depicted in the line graph. The goal is to set the levy so that expenditures and income balance and match from year to year.

Voters set the 2026 levy – Fahy-Gust opened discussion regarding setting the 2026 levy.

The Town Board recommends a total 2026 levy of \$226,000 (+\$12,939 - +6.1%)

- Continue General Fund Levy of \$30,000 (+\$0)
- Increase Road and Bridge Levy to \$125,000 (+\$17,461)
- Decrease Fire and First Responders Levy to \$62,000 (-\$4,522)
- Continue Cemetery Levy of \$9,000 (+\$0)

Floor opened for discussion and motion to approve or amend the recommendation. Dave O'Brien, 12702 Cty Rd 3 NW, Pine Island, made a motion to approve the recommended levy. Mark Gunderson seconded. There was no further discussion. Motion carried by voice vote with no dissenters.

A question was raised regarding compensation for the work done to by township officers and if raises are ever given. Compensation is set by the township supervisors. Compensation for the officers for the year was reviewed. Changes in compensation for officers and supervisors are discussed and set at the annual Reorganization Meeting.

Voters set the time and location for the 2026 Annual Town Meeting – By law, the meeting must be held on the second Tuesday of March, with a bad weather date being the third Tuesday of March. By resolution, the Town Board set the hours for the Annual Town Election from 5:00 PM to 8:00 PM. The Town Board recommends that the 2026 Annual Town Meeting begin at 3:00 PM. Vince Fangman made a motion for approve the 3 PM start time and to hold the meeting at the townhall, Mike Frost seconded, motion carried.

Special Events – Voters set a maximum that the Town Board can spend to commemorate an event, recognize volunteers, service efforts of town officers, or to host a community celebration, under Minn. Stat §365.10, subd. 12. In 2024, \$500 was spent for 4-H clean-up in the township cemeteries, and \$117.02 for memorial flowers. The Town Board recommended an authorization of a maximum of \$2500 for 2025 for the above items. Mark Gunderson made motion to approve, Carl Mancilman seconded. The motion carried on a voice vote.

Other items of Township Business for discussion and possible action:

Fire Permits – If someone is wanting a yearly permit, these can be obtained on the DNR website for \$5.00. Otherwise, a permit can be granted by Fire Warden Thomforde who can issue 1 or 3-day fire permit.

Solar Farm Ordinance – The Township Board and Planning and Zoning Advisory Commission has been working on a Solar Energy Farm Ordinance for the last six months. Revisions will be further discussed at the April town board meeting. Andrist is the supervisor who has been representing the board at P&Z Commission meetings. A public hearing will be scheduled before the ordinance is approved and implemented.

Motion to adjourn – With no further business before the electors and no further comments or questions, Mark Gunderson made a motion to adjourn, Butch Owens seconded. The motion carried on a voice vote. The meeting was adjourned by Moderator Ann Fahy-Gust at 4:30 PM.

Approved by the Moderator,

Attest:

Date:

Date:

Ann Fahy-Gust – Moderator

Bonnie Kosmicki – Town Clerk

New Haven Township

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PHONE: 507.356.8330 EMAIL: NHTOWNSHIP@BEVCOMM.NET
9024 COUNTY ROAD 3 NW, OROCOCO, MN 55960

Board of Audit
Meeting Minutes
February 10, 2026

The New Haven Township Board of Supervisors convened as the Board of Audit to review the 2025 financial records maintained by Treasurer Hawkins and Clerk Kosmicki, both of whom were present. The meeting was called to order by Board Chair Ann Fahy-Gust at 5:40 p.m. Supervisors Andrist and Thomforde were also in attendance, constituting a quorum.

Copies of the approved 2025 Board of Audit meeting minutes were provided for reference. Consistent with past practice, supervisors took turns selecting two random disbursements from each month and verifying each against the corresponding claim receipt, check number, and amount paid. Copies of the 2025 monthly CTAS Disbursement Ledgers were provided to each supervisor and the Treasurer.

Month	Disbursement 1	Disbursement 2
January	1325	4760
February	20710	4767
March	1333	4779
April	4786	4803
May	4806	**4867
June	1345	4828
July	20730	4833
August	20738	4842
September	1357	20741
October	4859	4861
November	4863	4867
December	1367	4870

** One discrepancy was noted in May. An invoice from Grimsrud Publishing in the amount of \$43.75 was paid with Check No. 4867 in the amount of \$75.00, resulting in an overpayment. Grimsrud Publishing applied a credit for the overpayment to the subsequent invoice.

The 2025 New Haven Financial Summary was presented by Thomforde, it was reviewed and signed by the officers.

Thomforde made a motion that the audit was complete and accurate, Andrist seconded. Motion carried 3-0. Board of Audit meeting adjourned at 6:18 PM

Signed:



Ann Fahy-Gust, Chair
New Haven Township Board

Date:

3/7/2026

Signed:



Bonnie Kosmicki
Township Clerk

Date:

3/7/2026

Rural Fire Report 2025

Dues Payable 2026 from levy is \$64,913. This will be invoiced shortly and due in April.

Dues Payable 2027 will be \$72,788 to be set in the levy at annual meeting.

The 2025 Annual Financial Report is attached to this report. The bottom of the second page, notes the designated funds held by the townships for new equipment. This will not be done in 2026 payable dues since the concern for an audit has been lifted with the increase in allowable funds held by a fire district.

Comparison

2024 dues \$61,490 - the increase for 2026 was in new tanker set up, Sick Safe Time requirements and training new firemen

2025 dues \$64,913 currently payable April 2026 increases to \$72,788 dues payable in 2027. This increase is due to increased insurance, planned raises, retirement plan increase, MN leave act and 3rd party hose compliance testing which is a change due to liability concerns. Additionally, New Haven tax capacity increased while other townships decreased. Overarching this, there are less billable calls as 60% of the calls are related to medical assist, the majority as lift assist calls primarily from the assisted living and nursing home in town. Their folks are not trained to do lift assists. There is a proposal to make a change enable charges to repeat calls and work with the assisted living/nursing home to move towards having their folks trained to do the lift assists. In 2025 only 40% of the calls were billable for emergency, fire, or assist to other departments.

Coming in 2026

1. Air packs need to be renewed. They are good for 10 years and ours are expired. The quote attached will replace all 25 packs as well as 1 pack for rescue. Costs will be shared 50/50 with the city. Our portion will come from the CD we have held for future equipment needs. This will place the fire department back in compliance with requirements.
2. We will start looking for a replacement for #581. The frame is in poor shape. This is a high-pressure pumper truck. The replacement will be like for like. We are exploring leasing options as well as loan options. This will be 100% rural fire board responsibility since it is primarily used in the rural areas for brush and farm fires.
3. The city will start a review on staffing and how the fire department should be set up. City Council will be voting on a consultant proposal for this review. The rural fire board will be part of the evaluation. No movement is expected before 2027 on any recommendations that might be forthcoming.

2025 Annual Report

Pine Island Fire District Financial Dashboard**2025 Income**

Frandsen Bank Interest	\$ 6,055.91
ERB Interest	\$ 4,609.73
Gaming Proceeds	\$ 49,918.24
Fire Response Payments	\$ 4,000.00
Township Dues	<u>\$ 130,867.00</u>
Total Income	\$195,450.88

2025 Expenses

Pine Island 2023 Invoice	\$ 183,871.13
Bank Charges, other	\$ 45.00
Meeting Notice Publication	\$ 32.82
Treasurer Stipend	\$ 599.00
Treasurer Milage	<u>\$ 560.00</u>
Total Expense	\$ 185,107.95

Net **\$ 10,342.93**

Township Designations **\$ 104,498.00**

2025 Annual Report

Pine Island Fire District Financial Dashboard

Assets (Frandsen Bank)

Business Checking Acct	\$ 8,120.70
GF Money Market	\$ 13,571.68

New Equip. Funds

NE Money Market	\$ 30,732.67
CD (12mo. <u>4.0%</u> , <u>08/26</u>)	\$ 109,595.33
Gaming Proceeds Savings	<u>\$ 15,052.54</u>
Frandsen Total	<u>\$ 155,380.54</u>

Assets (Eagle Rock Bank)

NE Money Market	\$ 487.58
New Equip. CD (6 mo. 3.65%, 4/26)	\$ 137,869.68
New Equip. CDARS CD Closed	<u>\$ 0.00</u>

New Equipment Total	\$ 293,737.80
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Grand Total	\$ 315,430.18
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Outstanding Checks	<u>\$ 0.00</u>
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Balance	\$ 315,430.18
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01/01/25 Starting Balance	\$ 305,087.25
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Income	\$ 195,450.88
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Expenses	<u>\$ 185,107.95</u>
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12/31/25 Ending Balance	\$ 315,430.18
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Approved by District Board on February 2026

PINE ISLAND AREA FIRE DISTRICT

Funding Request for Pine Island Fire Department

February 2026

Township	2024 Value	2023 Value	2022 Value	2021 Value	2020 Value	2019 Value	2018 Value	2017 Value	2016 Value	Served by PFD	2026 Dues	2025 Dues	2024 Dues	2023 Dues	2022 Dues	2021 Dues	2020 Dues	2019 Dues	2018 Dues	2017 Dues	
<i>In Territory</i>																					
Pine Island	2,513,680	2,439,747	2,439,747	2,343,212	2,151,013	1,893,995	1,845,625	1,805,399	1,712,682	1,694,695	58% = 1,457,354	26,094	28,069	27,357	29,868	26,114	25,748	24,698	24,694	21,245	19,418
Roscoe	2,522,973	2,522,152	2,522,152	2,328,095	2,099,387	1,812,003	1,774,763	1,669,129	1,615,115	1,601,919	34% = 891,811	15,988	17,010	15,933	17,088	14,646	14,440	14,469	13,378	11,772	10,458
Milton	2,636,443	2,463,715	2,463,715	2,367,008	2,045,312	1,787,355	1,640,227	1,640,227	1,363,358	1,362,730	50% = 1,231,858	23,603	24,436	23,823	24,883	21,245	20,947	20,910	19,332	14,727	13,501
New Haven	4,065,228	3,300,885	3,300,885	3,200,800	2,758,433	2,386,578	2,267,803	2,172,235	2,086,480	2,086,254	100% = 4,065,228	72,788	65,477	64,429	66,038	56,259	53,155	55,396	51,217	45,093	41,208
Oronoco	6,916,357	5,828,960	5,828,960	5,648,031	4,893,333	4,233,229	4,027,294	3,791,746	3,675,560	3,678,090	100% = 6,916,357	123,887	115,625	113,690	117,148	100,633	94,396	96,675	89,382	79,500	70,294
TOTAL												262,289	250,618	245,233	254,624	218,896	208,688	214,147	197,939	172,238	154,879
												57,376	54,823	53,645	71,295	61,291	58,433	59,961	55,438	48,255	43,366
												204,913	195,795	191,588	183,329	157,605	150,255	154,186	142,555	124,083	111,513

Less 28% (Cap. Equip.)

2025 Actual

Pine Island	2,513,680
Roscoe	2,522,973
Milton	2,636,443
New Haven	4,065,228
Oronoco	6,916,357

Adopted Rural Operating Budget

Percent Change in Total Dues

2025 Adopted Operating Budget = \$204,913

Total Tax Capacity (In service territory) = 14,648,972

Year	2026	2025	2024	2023	2022	2021	2020	2019	2018	2017
Total Tax Capacity	204,913	195,795	191,588	183,329	157,605	150,255	154,186	142,555	124,083	111,513
Percent Change	4.66%	2.20%	-3.69%	16.32%	4.89%	-2.55%	8.16%	14.89%	11.27%	11.64%



Clarey's Safety Equipment
A Division of Ultimate Safety
Concepts, Inc.

3555 Ninth Street NW, Suite #200
Rochester, MN 55901

507/289-6749 or 800/558-8009 - Fax 507/289-5213
Proudly Serving Our Customers Since 1968



*50/50
cost share. w/city
26 packs. pay
from savings from
gambling
+
CD which is
due April
\$137K.*

<input type="checkbox"/> ORDER	<input checked="" type="checkbox"/> QUOTE
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DATE	3/2//2026	ACCOUNT #	
	BILL TO:		SHIP TO:
CUSTOMER:	PINE ISLAND FIRE DEPARTMENT		
ADDRESS	P.O. Box 1000		
CITY/STATE/ZIP	Pine Island, MN 55963		
CONTACT NAME:	Chief Brandon Sather	PO #	
PHONE:	507-273-3310	EMAIL	
FAX:		SHIPPING CHARGES QUOTED?	

FROM:	Jay Clarey	jayclarey@clareys.com	Cell 507-269-1089
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NUMBER OF PAGES:	1
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WE ARE PLEASED TO QUOTE YOU ON THE FOLLOWING EQUIPMENT:

QUANTITY	PART NUMBER	DESCRIPTION	UNIT PRICE	AMOUNT
(25)	X5914025305 304	3M Scott 4.5 X3 Pro Air-Pak with Snap-Change, Standard Harness and Belt, QuickConnect Regulator Hose, Universal EBSS, PASS with Pak-Tracker, No Case	\$ 6,705.89	\$ 167,647.25
(55)	200129-01	3M Scott 45500 psi Carbon Cylinder with Snap-Change Valve	\$ 1,139.15	\$ 62,653.25
(25)	201215-28	3M Scott A3000 HT Facepiece, 4-Strap with Right Side Communications Bracket	\$ 298.64	\$ 7,466.00
(1)	200954-12	3M Scott Rit-Pak III, 4500 psi with Carrying Bag, Shoulder Strap, 6ft EBSS Hose, 5ft RIC Hose, Rit-Pak III Facepiece and EZ-Flo Regulator (Rectus Fitting)		\$ 3,040.69
(1)	804723-01	3M Scott 4500 psi, 60 Minute Carbon Cylinder with		\$ 1,268.64

	CGA Valve		
(26)	JPA Label Package	\$ 43.50	\$ 1,131.00
(26)	JPA Bronze Level Service Package	\$ 118.65	\$ 3,084.90
		Total Price	\$ 246,291.73

Michael Wood, LLC
27732 590th St
Mantorville, MN 55955
507-273-2673

2025 Road Report

Roads Rocked

- 100 St NW
- 115 St NW
- 85 St NW
- 85 Ave NW
- 110 Ave NW
- 69 Ave NW
- 91 St NW
- River Heights Ct NW
- 105 St NW
- 95 Ave NW
- 125 St NW

Trees

- 105 ST NW
- 85 St NW (Gunderson North up hill)
- 75 Ave NW

Ditch Clean out

- 85 St NW (from Gundersons North up hill)
- 110 Ave NW (kitchen)

New Haven Township

OLMSTED COUNTY, MINNESOTA — EST. 1858
 PHONE: 507.356.8330 EMAIL: NHTOWNSHIP@BEVCOMM.NET
 9024 COUNTY ROAD 3 NW, ORONOCO, MN 55960

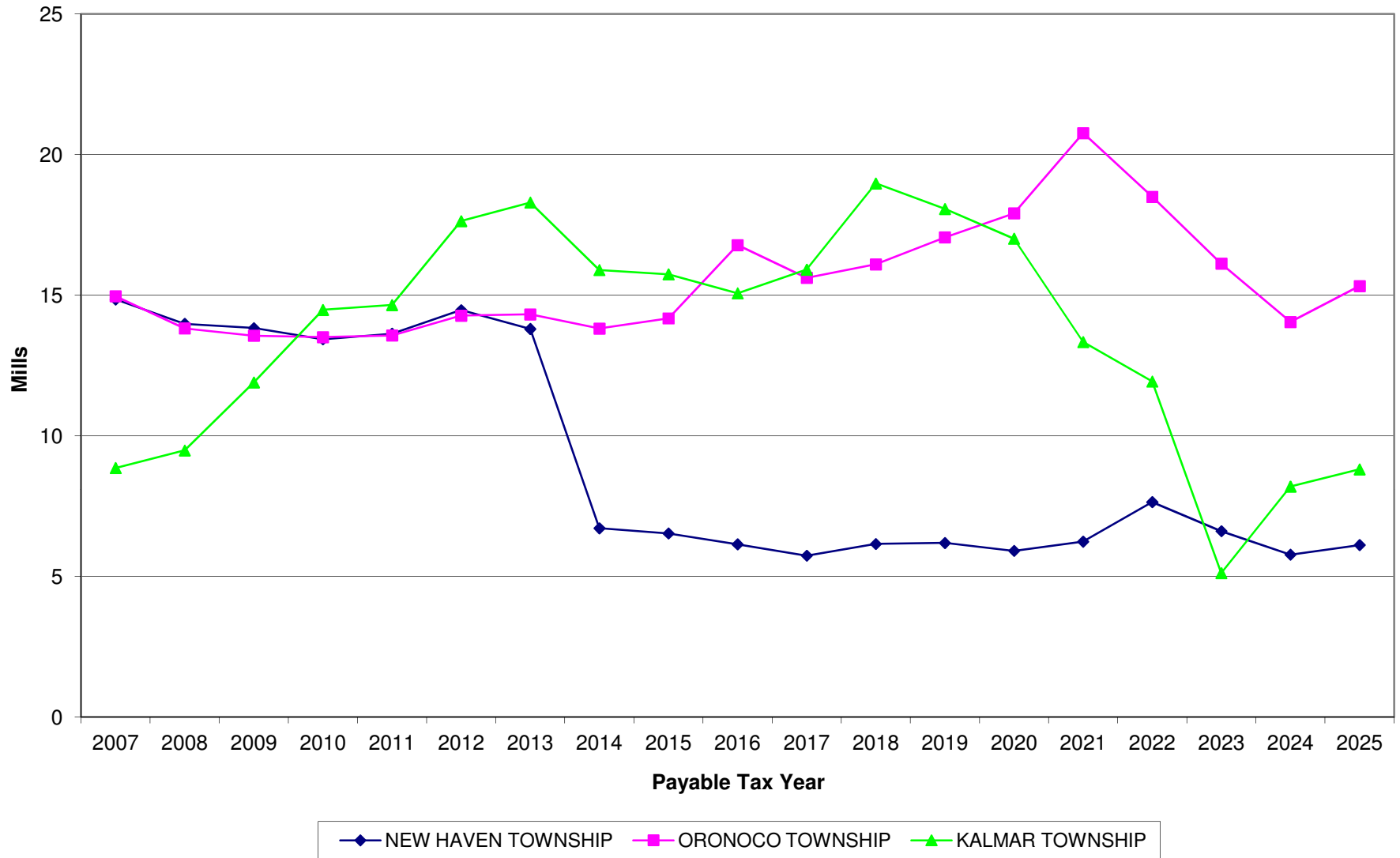
2025 Property Tax Mill Rates

TOWNSHIP	TAX MILL RATE	NH FACTOR	2025 CHANGE ¹
NEW HAVEN TOWNSHIP	6.117	1.00	+6.3%
QUINCY TOWNSHIP	6.124	1.00	+0.0%
ROCK DELL TOWNSHIP	6.494	1.06	+6.5%
ORION TOWNSHIP	6.785	1.11	+0.4%
VIOLA TOWNSHIP	7.794	1.27	+5.1%
FARMINGTON TOWNSHIP	7.871	1.29	+1.8%
DOVER TOWNSHIP	8.174	1.34	+12.6%
ELMIRA TOWNSHIP	8.364	1.37	+2.5%
KALMAR TOWNSHIP	8.808	1.44	+7.5%
HAVERHILL TOWNSHIP W 1/2	9.326	1.52	+3.8%
EYOTA TWP	10.237	1.67	+2.8%
PLEASANT GROVE TWP	10.365	1.69	+6.1%
MARION TOWNSHIP	11.091	1.81	+7.3%
SALEM TOWNSHIP	11.351	1.86	-6.0%
HIGH FOREST TOWNSHIP	11.431	1.87	+6.1%
ORONOCO TOWNSHIP	14.847	2.43	5.7%
ROCHESTER TOWNSHIP	16.724	2.73	-6.3%
CASCADE TOWNSHIP	21.900	3.58	+6.6%
CITY			
CITY OF ORONOCO	44.775	7.32	+7.7%
ROCHESTER CITY	51.230	8.38	+7.1%
CITY OF BYRON	60.776	9.94	+0.3%
PINE ISLAND CITY	81.762	13.37	+1.0%
CHATFIELD CITY	89.062	14.56	+2.9%
COUNTY			
OLMSTED COUNTY + HRA	44.143	NA ²	+2.9%

¹ Does not factor in changes in assessed taxable market values.

² All municipalities pay Olmsted County property taxes in addition to municipality property taxes.

Historical Property Tax Mill Rates



Source: <https://www.olmstedcounty.gov/residents/land-property/property-taxes/understanding-property-taxes>

New Haven Township Financial Summary

<u>Bank Account Balances</u>	<u>Year End 2023</u>	<u>Year End 2024</u>	<u>Year End 2025</u>
Checking Account	\$5,328.39	\$3,861.99	\$20,874.71
Minus Outstanding Checks	(\$1,220.67)	(\$152.50)	\$0.00
MMDA - Money Market Deposit Account	\$143,405.21	\$160,953.43	\$123,654.66
CDs - Certificates of Deposit	\$300,000.00	\$250,000.00	\$290,756.61
Minus Fire Association Escrow CD			(\$30,754.00)
<u>Total Cash Reserves</u>	<u>\$447,512.93</u>	<u>\$414,662.92</u>	<u>\$404,531.98</u>
Cash Reserves Change from Previous Year	(\$53,057.21)	(\$32,850.01)	(\$10,130.94)
Budgeted Change in Cash Reserves	(\$52,720.00)	(\$50,495.00)	(\$34,856.00)
Under (Over) Budget	(\$337.21)	\$17,644.99	\$24,725.06
<u>Voter Approved Levy¹</u>	<u>\$193,692.00</u>	<u>\$193,692.00</u>	<u>\$213,061.00</u>
Levy Change from Previous Year	0%	0%	10.0%

Footnote 1. Township Levy was set by voters at previous year's March Annual Town Meeting

Reviewed:

[Fahy-Gust signed copy on file]

Supervisor: _____

[Andrist signed copy on file]

Supervisor: _____

[Thomforde signed copy on file]

Supervisor: _____

[Hawkins signed copy on file]

Treasurer: _____

[Kosmicki signed copy on file]

Clerk: _____

New Haven Township Investments

December 31, 2025

Frandsen Bank and Trust

Principal Balances

Accounts

Checking Account XXX633

\$ 20,874.71

MMDA Account XXX457

\$ 123,654.66

Outstanding Checks

\$ -

Total Bank Balance

\$ 144,529.37

Investments

Int Rate Maturity Date

Frandsen Bank	4.15%	9 Month	\$ 30,754.00	For Fire Depart/Not Verified
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Bank of America	4.15%	7/30/2026	\$ 102,000.00	LPL Financial/Verified
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Wells Fargo Bank	4.20%	3/18/2026	\$ 55,000.00	LPL Financial/Verified
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Wells Fargo Bank	3.90%	9/9/2026	\$ 103,000.00	LPL Financial/Verified
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Wells Fargo # X9227		Cash Account	2.61	LPL Financial Cash account
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Total Investments

\$ 290,756.61

Total Deposits

\$ 435,285.98

MN State Auditor Cash Basis Reporting Form Excerpts

SECTION I: REVENUES	2023	2024	2025	Draft 2026 Budget	2026 % Chg
1. Property Taxes	\$190,236.98	\$189,407.97	\$206,824.97	\$226,000	9.3%
10. Special Assessments	\$0.00	\$0.00	\$0.00	\$0	
17. FEDERAL - Coronavirus Relief Fund (ARPA Funds)	\$0.00	\$0.00	\$0.00	\$0	
19. STATE - Local Government Aid (PNP Election)	\$0.00	\$1,462.16	\$0.00	\$0	
21. STATE - Agricultural Market Value Credit	\$4,640.68	\$4,726.72	\$4,968.04	\$5,000	0.6%
25. STATE - Road Tax Allotment (through County)	\$22,610.55	\$25,260.37	\$31,536.76	\$26,131	-17.1%
28. STATE - Town Aid (Dedicated by Resolution to Roads)	\$2,684.00	\$2,921.00	\$3,403.00	\$2,900	-14.8%
31. STATE - Other State Grants and Aids (Disaster Aid)	\$0.00	\$0.00	\$0.00	\$0	
33. COUNTY - Other Grants (Payments In Lieu of Taxes)	\$150.31	\$158.71	\$148.56	\$150	
35. Other Local Unit Grants (Special Meeting Fees)	\$0.00	\$0.00	\$0.00	\$0	
37. General Government (Candidate Filing Fees)	\$6.00	\$6.00	\$6.00	\$4	-33.3%
39. Other Public Safety (Fire Signs)	\$50.00	\$100.00	\$150.00	\$100	
40. Streets (Chloride, Culverts, and Road Rock Reimburse)	\$12,803.20	\$11,946.00	\$12,276.00	\$12,000	-2.2%
43. Parks and Recreation (Town Hall Rentals)	\$2,275.00	\$1,550.00	\$2,526.78	\$2,000	-20.8%
48. Other Service Charges (ROW Permits)	\$1,250.00	\$2,600.00	\$2,500.00	\$2,000	-20.0%
52. Investment Earnings (Checking, MMDA, and CDs)	\$5,481.40	\$16,959.58	\$12,367.38	\$10,000	-19.1%
53. All Other Revenue (Cropland Rent, Annexation)	\$5,929.50 \$5.50	\$5,929.50 \$9,371.05	\$5,929.50 \$15,105.26	\$5,930 \$0	0.0%
54. TOTAL REVENUES	\$248,123.12	\$272,399.06	\$297,742.25	\$292,215	-1.9%
SECTION II: EXPENDITURES	2023	2024	2025	2026 Budget	
1. Governing Board (Supervisors)	\$14,771.48	\$14,978.98	\$15,320.09	\$15,500	1.2%
2. Administration and Finance (Clerk and Treasurer)	\$13,220.56	\$14,519.61	\$13,318.72	\$14,500	8.9%
3. Other General Government (including elections and legal)	\$26,484.30	\$30,161.28	\$26,008.83	\$32,000	23.0%
11. Pine Island Rural Fire District (including escrow)	\$55,684.00	\$67,349.00	\$61,508.00	\$64,913	5.5%
13. Other Protection (P&Z, Boards, and Commissions)	\$1,547.64	\$2,250.00	\$600.00	\$2,500	316.7%
16. Street Maintenance	\$145,940.30	\$159,689.18	\$173,089.62	\$173,000	-0.1%
17. Snow and Ice Removal	\$32,367.50	\$5,547.50	\$7,410.00	\$35,000	372.3%
19. Street Lighting	\$911.13	\$929.00	\$983.34	\$1,000	1.7%
23. Other Sanitation (Gopher Bounties)	\$753.42	\$207.50	\$0.00	\$500	-100.0%
47. Cemeteries	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000	0.0%
49. All Other Current Expenditures (4H, Memorials)	\$500.00	\$617.02	\$634.59	\$600	-5.5%
59. TOTAL EXPENDITURES	\$301,180.33	\$305,249.07	\$307,873.19	\$348,513	13.2%
SUMMARY	2023	2024	2025	2026 Budget	
TOTAL REVENUES	\$248,123.12	\$272,399.06	\$297,742.25	\$292,215	-1.9%
TOTAL EXPENDITURES	\$301,180.33	\$305,249.07	\$307,873.19	\$348,513	13.2%
NET CHANGE IN CASH RESERVES	(\$53,057.21)	(\$32,850.01)	(\$10,130.94)	(\$56,298)	